

**FY 2000 HQs Outreach Budget**

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05/05/00

Items funded under HQs outreach	Budget	Y-T-D		Balance	
		Obligations	Commitments		
Education Travel (NSTA)	1,500	1,500	1,500	0	
SG Extension Travel	3,302	3,302	3,302	0	
Congressional Site Visits	26,800	8,035	14,041	12,759	Trips to Baltimore, Seattle, Houston
Outreach Travel (Travel to Annual meeting for BEA staff and invitees)	6,523		0	6,523	
Outreach Hotel - Mystic	1,977		1,977	0	
NSSL Webmaster	15,000		15,000	0	
Web Committee Travel	2,700		2,700	0	
Exhibit	4,500		500	4,000	Available for Sea Grant Extension
Public Affairs (Media Training, B-Roll)	3,000			3,000	Will be spent by Public Affairs
University Partners/Regional	5,000			5,000	
Newsletter	3,200			3,200	
Brochure(was 20,000, 10K to posters)	10,000			10,000	Reduced to 10K to fund posters
Posters	10,000	10,000	10,000	0	
<b>Total</b>	<b>\$93,502</b>	<b>\$22,837</b>	<b>\$49,020</b>	<b>\$44,482</b>	

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